



2022 School Facilities Inventory Report

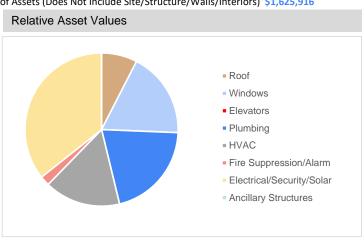
FRANKLIN WEST SU | BELLOWS FREE ACADEMY MIDDLE/HIGH (FAIRFAX) | 75 Facility Name:

HUNT STREET, FAIRFAX 5454 - Combination - Main Building

March 29, 2022

Total Value of Assets (Does Not Include Site/Structure/Walls/Interiors) \$1,625,916





Value of Assets/GSF \$72.91

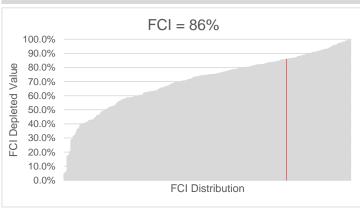




Location Plan - Google Maps

Projected Capital Planning Cash Flow \$1,200,000 \$1,000,000 \$800,000 \$600,000 \$400,000 \$200,000 \$0 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 ■ Hard Cost ■ 3% Annual Escalations





(See Last Page for Explanation of Terms)

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FRANKLIN WEST SU | BELLOWS FREE ACADEMY MIDDLE/HIGH (FAIRFAX) | 75 Facility Name:

HUNT STREET, FAIRFAX 5454 - Combination - Main Building

Respondent Information

Date/Time Completed 2021-12-10 - 1:02 PM

Respondent Name Tod Granger

Respondent Title Director of Facilities Respondent Email tgranger@fwsu.org

Respondent Phone Number (802) 309-1412

Facility Information

School Type Combination

Building Identification Main Building

Stories

Building Area 22299 (Gross Square Footage - GSF)

Year Constructed 1940 1989 Year of Last Major Renovation FCI (Depleted Value) 85.9%

Environmental & Safety Issues

Hazardous Materials Maybe

Hazardous (HZD) Materials include no known material but all are suspect

HZD Issues are Minor

HZD Issues include No known material but all are suspect

Indoor Air Quality (IAQ) Issues Yes

IAQ Issues include Insufficient Air Change Ratio, Comfort

IAQ Issues are Major

IAQ Issues include No Cooling, limited exhaust

Fire or Life/Safety (FL/S) Issues No

FL/S Issues are -

Other Risk Factors No

Other Risk Factors include

Other Risk Factors are

Handicap Accessibility (ADA) Issues

Handicap Accessibility (ADA) Issues Maybe

ADA Issues are Minor

ADA Issues include No known area, bathrooms have been updated.

Utilities - Adequacy

IT / Internet Service Marginal

Building Wi-Fi Coverage Marginal

Cellular Reception Inadequate

Water Service Pressure Adequate

Natural Gas/Propane Pressure N/A

Electrical Capacity Marginal

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Facility Name:	FRANKLIN WEST	SU B	ELLOW	S FREE ACA	DEM	/ MID	DLE/HI	GH (FA	IRF	AX) 75	
	HUNT STREET, FA										
Building Envelope - Roof	,						<u> </u>				
-	Single-Ply EPDM/TPO/PV	C Meml									
Covers	80%	EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in		20	10	\$11.00	/ SF	for	8,920	SF	=	\$98,116	
Roof 2 is	Single-Ply EPDM/TPO/PV	C Meml									
Covers		EUL	C-RUL	Cost	/ Unit		Quantity			Total Value	
Installed in		20	18	\$11.00	/ SF	for	2,230	SF	=	\$24,529	
Roof 3 is	i										
Covers		EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in		-	N/A	- ,	/ -	for	-	-	=	\$0	
Roof 4 is	i										
Covers		EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in	-	-	N/A		/ -	for	-	-	=	\$0	
Building Envelope - Windows	Charafrant Matal Funns	-l /D	(- \								
Primary Window System % of Windows That are this Type	Storefront, Metal-Frame	EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
% of Windows that are this type Installed in		30		\$55.00	•	for	Quantity 5,352		=	\$294,347	Δ
		30	-3	\$55.00	/ 3F	101	5,552	. 3 F		\$294,347	Ŵ
Secondary Window System % of Windows That are this Type		EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in		LUL			<u> </u>	for	Quantity	Offics	=	\$0	
Services - Elevators	-		N/A		/ -	101	-			ŞU	
Primary Conveyance/Elevators	None										
Quantity of Stops		EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in		-	N/A	- ,	.	for		0 -	=	\$0	
Secondary Conveyance/Elevators						1.5.				7.5	
Quantity of Stops		EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in	_	-	N/A	-	/ -	for		0 -	=	\$0	
Services - Plumbing											
Primary Plumbing System	Supply & Sanitary, Medic	ım Dens	ity (Include	es Fixtures)							
Area of building served	100%	EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in	1989	40	7	\$15.00	/ GSF	for	22,299	GSF	=	\$334,485	
Secondary Plumbing System	-					•	•				
Area of building served	0%	EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in	-	-	N/A	- ,	/ -	for	-	-	=	\$0	
Services - Cooling - Central System											
Primary Central Cooling System								1			
Area of building served		EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Installed in		-	N/A	- ,	/ -	for	-	-	=	\$0	
Secondary Plumbing System	i i										
Area of building served		EUL	C-RUL		/ Unit		Quantity	Units		Total Value	
Installed in	-	-	N/A		/ -	for	-	-	=	\$0	
Services - Heating - Central System	Patlanta / Contant Food O	:1									
Primary Heating System Area of building served	Boiler(s)/System - Fuel O	EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
5			C-RUE	Cost		f				Total Value	
Installed in		30	11	\$60.00	/ MBH	for	637	MBH	=	\$38,227	
Secondary Heating System Area of building served		EUL	C-RUL	Cost	/ Unit		Quantity	Units		Total Value	
Area or building served Installed in						for	Quantity	Onits	=		
installed in	-	-	N/A	- ,	/ -	ior	-	-]=	\$0	

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2022 School Facilities Inventory Report

	7 - 1- 7									
Facility Name:	FRANKLIN WEST	SU B	ELLOW	S FREE ACADEM	Y MID	DLE/HIG	SH (FA	IRF	AX) 75	
	HUNT STREET, FA	IRFAX	5454 -	Combination - N	/lain E	Building				
Services - HVAC Distribution										
Primary HVAC Distribution System	Piped System to Unit Ve	ntilators	/Fan Coils,	2-Pipe System						
Area of building served		EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in	1989	30	-3	\$10.00 / GSF	for	22,299	GSF	=	\$222,990	\wedge
Secondary HVAC Distribution System	-	ļ	,	<u> </u>						
Area of building served		EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in		_	N/A	-/-	for	_	-	=	\$0	
Services - Package Systems		<u> </u>	.,,,,	,	1121				-	
Primary HVAC Package Unit & Splits	None									
Area of building served		EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in		_	N/A	- / -	for	_	_	=	\$0	
Secondary HVAC Package Unit & Splits			, , .		1.0.			1 1	Ÿ	
Area of building served		EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in		LOL	N/A	- / -	for	Quarterly	- 011103	-	\$0	
Services - Fire Suppression			14/74		1101				ÇÜ	
Primary Fire Suppression System	None									
Area of building served		EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in		LOL	N/A	- / -	for	Quarterly	Offics	=	\$0	
			IN/ A	- / -	101			1- 1	ŞU	
Secondary Fire Suppression System										
Area of building served	0%	EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in	-	-	N/A	-/-	for	-	-	=	\$0	
Services - Fire Alarm System										
Primary Fire Suppression System		n								
Area of building served	100%	EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in	1989	20	-13	\$1.50 / GSF	for	22,299	GSF	=	\$33,449	\triangle
Secondary Fire Suppression System										
Area of building served	0%	EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in	-	-	N/A	-/-	for	-	-	=	\$0	
Services - Security Systems		•			•					
Primary Security & Low Volt System	Security & Low Voltage S	Systems -	- Average							
Area of building served	100%	EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in	1989	15	-18	\$4.00 / GSF	for	22,299	GSF	=	\$89,196	\wedge
Secondary Security & Low Volt System	-	•			•	•		•	-	
Area of building served	0%	EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in		-	N/A	-/-	for	_	-	=	\$0	
Services - Electrical Distribution/Infrastructure)		,,					•		
Electrical Distribution/Infrastructure	Main Distribution Panel	w/Sub Pa	anels and (Generator/UPS - Mediu	ım Dens	ity				
Area of building served	100%	EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in	1989	40	7	\$22.00 / GSF	for	22,299	GSF	=	\$490,578	
Services - Solar Power (PV)					<u> </u>	L				
Solar (Electric Generation) Provided	None									
Owned/Maintained by School	-			Value of Solar PV Pane	ls: -					
Quantity of Panels	0	EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in	-	-	N/A	-/-	for	-	-	=	\$0	
Ancillary Structures					<u> </u>			1 1		
Ancillary Structures	None									
Total SF of Ancillary Structures		EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
Installed in		_	N/A	- / -	for	-	_	=	\$0	
Secondary Ancillary Structures		<u> </u>	11/11		1.51	1		1	70	
Total SF of Secondary Ancillary Structures		EUL	C-RUL	Cost / Unit		Quantity	Units		Total Value	
, ,		-			for	Quantity	Offics	=		
Installed in	-		N/A	-/-	ror	_		[=]	\$0	
Additional Comments										

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Facility Name: FRANKLIN WEST SU | BELLOWS FREE ACADEMY MIDDLE/HIGH (FAIRFAX) | 75

HUNT STREET, FAIRFAX 5454 - Combination - Main Building

Explanation of Terms

Projected Capital Planning Cash Flow	The estimated replacement costs of systems as they expire annually.
Facility Condition Index (FCI)	The cost -weighted depleted value of the building compared to the total value of all its systems; overall percent of building useful life consumed by years in service.
Total Value of Assets	The total estimated replacement cost of all the assets listed in the form.
Value of Assets per GSF	The Total Value of all Assets in the form divide by the Gross Square Footage (GSF) of the building.
Facility Condition Index (FCI) Compared to Portfolio	The Facility Condition Index (FCI) of the building overlayed on the chart of FCI's for all buildings in the portfolio. Indicated by a red line in the chart.
Calculated Remaining Useful Life(C-RUL)	The current number of remaining years a system may be expected to perform in designed service.
Expected Useful Life (EUL)	The total number of years a system can be expected to perform in designed service when new.
Gross Square Footage (GSF)	The total square footage contained within the building for all floors/levels.
Cost per Unit	The estimated base cost for a single unit of a system. When multiplied by Quantity results in the total system cost.
Quantity	The amount of a system present in a building. When multiplied by the Cost per Unit results in the total system cost.
Units	The expressed unit of measure for a given system (GSF, EACH, TON, etc).
Ancillary Structures	Buildings on site that are typically known as portables, relocatables or temporary buildings.

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